## NOTICE OF PUBLIC HEARING

PUBLIC NOTICE IS HEREBY GIVEN That the Board of Directors of Riverside Cemetery Maintenance District of Payette County, Idaho, will meet at the Riverside Cemetery Maintenance District office, 1969 River Road, Payette, Idaho, on August 9, 2023, at 5:30 p.m., for the purpose of fixing the budget for the year 2024.

## RIVERSIDE CEMETERY MAINTENANCE DISTRICT PROPOSED BUDGET

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| **REVENUE** | |
| Fund Balance | $ 60,065.00 |
| M & O Levy | 165,060.00 |
| Cemetery Income | 30,000.00 |
| Tax Replacement Funds | 3,819.00 |
| TOTAL REVENUE | $258,944.00 |
| **EXPENDITURES** | |
| Wages and Benefits | $127,966.00 |
| Gas/Oil | 5,500.00 |
| Machinery Repairs | 14,500.00 |
| Liability Insurance | 2,396.00 |
| Liners | 10,000.00 |
| Utilities | 10,107.00 |
| Building and Grounds | 26,918.00 |
| Capital Outlay | 37,707.00 |
| Professional Services | 3,850.00 |
| Office and Misc. Expenses | 20,000.00 |
| TOTAL EXPENDITURES | $258,944.00 |

Susan Newman, Secretary

**Legal Number ######**
**July 26, 2023**

Riverside Cemetery Maintenance District
Public Hearing on August 9, 2023, for the purpose of fixing the budget for the year 2024
Present: Board Members, Ron Shurtleff and Lorraine Hunsucker; Susan Newman, Nathan Hemphill
Board Member, Malcom Copple was not present.
No members of the public were present.

Lorraine Hunsucker called the Public Hearing to order on August 9, 2023, at 5:30 p.m., at the office of the Riverside Cemetery Maintenance District located at 1969 River Road, Payette, Idaho.

Lorraine Hunsucker stated that the hearing was being recorded and was being held in compliance with Title 27, Cemeteries and Cremations, Chapter 1, Cemetery Maintenance District Law, Section 27-126. The purpose of this hearing was for fixing the Riverside Cemetery Maintenance District 2024 budget.

There were no members of the public present.

Ronald Shurtleff, Lorraine Hunsucker, Nathan Hemphill and Susan Newman were present.

There were no questions or comments regarding the proposed budget.

Ronald Shurtleff stated he had reviewed the budget and felt that it was very sufficient to serve the cemetery district for the upcoming year of 2024.

Lorraine Hunsucker stated that because of finances and wages that the Board had to make some changes in some of the areas, but felt that they had maintained and found a good fit for the 2024 budget.

Ronald Shurtleff moved that we accept the proposed budget for the 2024 year. Lorraine Hunsucker seconded the motion. Motion carried unanimously.

Lorraine Hunsucker stated that the budget for Riverside Cemetery Maintenance District for the year 2024 had been approved and fixed.

Ronald Shurtleff moved to adjourn the public hearing. Lorraine Hunsucker seconded the motion. Motion carried.

Meeting adjourned at 5:45 p.m.

Susan Newman, Secretary